

# ST. LOUIS CENTER BY THE NUMBERS

## 2020 AUDITED FINANCIALS\*

St. Louis Center's financial statements  
for the fiscal year July 1, 2019 - June 30, 2020

<b>Support &amp; Revenue</b>	<b>2020</b>
Program Service Revenue	\$4,482,685
Fundraising & Grants	\$1,495,827
Other	\$271,307
<b>Total Support &amp; Revenue</b>	<b>\$6,249,819</b>
<b>Expenses</b>	<b>2020</b>
Program Services	\$5,162,729
Management & General	\$917,952
Fundraising Projects	\$437,559
<b>Total Expenses</b>	<b>\$6,518,240</b>
Depreciation	\$403,126
<b>Grand Total Expenses</b>	<b>\$6,921,366</b>
<b>Benevolent Care Provided</b>	<b>\$2,167,374</b>

\*Figures are based on audited financial statements and do not include Legacy donations or expenses.

\*\* St. Louis Center was awarded a Payroll Protection Program loan in April 2020 to help cover extraordinary pandemic expenses.

## RENOVATIONS

Martin Hall, located in the Center's 60 year-old main building, was transformed from what had once been housing for some of the Center's residents to a new home for the social work department. Work began in early March and construction was nearly complete by the end of the year. Interior walls, plumbing and ceilings were removed and the space cleared and renovated to create a welcoming and integrated social work space.

A large conference room will provide space for larger meetings with families and teams involved in resident care, as well as provide the technology needed for video conference calls when in-person meetings aren't possible. Special visitation rooms, equipped with colorful artwork, games, coloring books and toys, will provide a supported and safe space for parents and siblings to interact with their family member during visits. Offices for staff, supervisors and interns will facilitate the continuous flow of communication necessary to coordinate the many details of resident care. The most important result of this renovation, however, isn't in rooms or offices. It will be in the strengthening of relationships, the solving of problems and the building of trust and care with the residents of SLC each day.

## LEGACY UPDATE



The renovation of Martin Hall begins.



A hallway and offices emerge.



Social Services staff gather for a meeting in the new conference room.